

Unrestricted General Funds

Component Summary (1078) Department of Fish and Game

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
Commercial Fisheries								
SE Region Fisheries Mgmt.	7,539.8	7,559.1	7,559.1	7,980.6	8,298.1	8,298.1	739.0	9.8%
Central Region Fisheries Mgmt.	7,845.6	8,611.7	8,611.7	9,077.7	8,922.0	8,925.8	314.1	3.6%
AYK Region Fisheries Mgmt.	5,980.8	6,506.9	6,506.9	6,891.5	6,780.9	6,780.9	274.0	4.2%
Westward Region Fisheries Mgm	7,358.1	7,092.5	7,092.5	7,593.6	7,418.5	7,424.2	331.7	4.7%
Statewide Fisheries Management	8,883.9	11,272.6	11,272.6	9,499.4	8,531.9	8,531.9	-2,740.7	-24.3%
Commercial Fish Entry Commissi	0.0	135.0	135.0	135.0	46.6	46.6	-88.4	-65.5%
RDU Total:	37,608.2	41,177.8	41,177.8	41,177.8	39,998.0	40,007.5	-1,170.3	-2.8%
Sport Fisheries								
Sport Fisheries	1,769.9	3,125.8	3,125.8	3,125.8	1,760.5	1,760.5	-1,365.3	-43.7%
Sport Fish Hatcheries	0.0	125.3	125.3	125.3	40.4	40.4	-84.9	-67.8%
RDU Total:	1,769.9	3,251.1	3,251.1	3,251.1	1,800.9	1,800.9	-1,450.2	-44.6%
Wildlife Conservation								
Wildlife Conservation	1,708.0	2,665.4	2,665.4	2,665.4	1,716.9	1,716.9	-948.5	-35.6%
Hunter Ed Public Shooting Range	0.0	7.7	7.7	7.7	0.0	0.0	-7.7	-100.0%
RDU Total:	1,708.0	2,673.1	2,673.1	2,673.1	1,716.9	1,716.9	-956.2	-35.8%
Statewide Support Services								
Commissioner's Office	0.0	52.7	52.7	52.7	0.0	0.0	-52.7	-100.0%
Administrative Services	1,944.0	2,182.0	2,182.0	2,182.0	1,949.3	1,949.3	-232.7	-10.7%
Boards of Fisheries and Game	844.5	1,221.8	1,221.8	1,221.8	1,200.7	1,200.7	-21.1	-1.7%
Advisory Committees	220.8	527.4	527.4	527.4	514.6	514.6	-12.8	-2.4%
EVOS Trustee Council	0.0	31.5	31.5	31.5	0.0	0.0	-31.5	-100.0%
State Facilities Maintenance	0.0	93.3	93.3	93.3	93.3	93.3	0.0	0.0%
RDU Total:	3,009.3	4,108.7	4,108.7	4,108.7	3,757.9	3,757.9	-350.8	-8.5%

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Habitat								
Habitat	3,190.8	3,654.5	3,654.5	3,654.5	3,550.9	3,550.9	-103.6	-2.8%
RDU Total:	3,190.8	3,654.5	3,654.5	3,654.5	3,550.9	3,550.9	-103.6	-2.8%
Subsistence Research & Monitoring								
State Subsistence Research	2,467.1	2,609.3	2,609.3	2,609.3	2,582.8	2,582.8	-26.5	-1.0%
RDU Total:	2,467.1	2,609.3	2,609.3	2,609.3	2,582.8	2,582.8	-26.5	-1.0%
Agency Unallocated								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	266.7	266.7	266.7	100.0%
RDU Total:	0.0	0.0	0.0	0.0	266.7	266.7	266.7	100.0%
Unrestricted General (UGF):	49,753.3	57,474.5	57,474.5	57,474.5	53,674.1	53,683.6	-3,790.9	-6.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	49,753.3	57,474.5	57,474.5	57,474.5	53,674.1	53,683.6	-3,790.9	-6.6%